

CALFED Management Team Recommendations/Actions
November 13, 1997

1997 Funding Cycle

The following recommendations by CALFED Management Team will be provided to CALFED Policy Group on November 23, 1997

- Approval of Integration Panel Funding Package (\$60.8 million)
- Propose using federal funds for the federal agency proposals (approx \$20 million)
- Announce selection of 1997 proposals in December after Secretary of Resources and Secretary of Interior provide final approvals.

1998 Funding Cycle--Recommendations for Review by Ecosystem Roundtable

- Support preparation of a integrated stakeholder/agency process for development of a Blueprint Guidance Document to guide expenditure of a virtual pool of funds.
- Recommend using Guidance Document for 1999 funding in order to allocate full \$85 million by February 1998. Receive Roundtable and Integration Panel input on process for identifying priority actions for 1998 funding.
- Recommend the Integration Panel meet in December to identify other high priority actions for funding from the remaining \$20 million in Proposition 204 funding.
- Proposing to CALFED Policy Group on 11/24/97 expenditure of \$2.3 million from the \$85 million for following CALFED Special Programs:

ERPP Scientific Review-response to recommendations
Watershed Management and Coordination
Comprehensive Monitoring, Assessment and Research
HCP Development
Coordinated Permitting
Environmental Compliance